LETTER FROM THE CEO

The Center has seen a lot of changes over the last year. We said farewell to some cherished friends and colleagues and welcomed great new talent. Throughout these transitions we have continued, without hesitation, to respond to the needs of survivors of intimate partner or sexual violence and their families.

The community’s needs are great. We have seen both increased demand in sexual assault services in the era of #MeToo and the number of clients incoming from lethality assessments. Tragically, this past year domestic violence homicide was also on the rise.

As a new era dawns at The Center, we will continue serving individuals in our community and take the opportunity to bring a fresh perspective, refine our work and focus on improved quality and sustainability. Continually we strive to discover new ways of addressing issues that arise in an ever-changing environment.

Elizabeth Wessels-Martin
MISSION

The Center for Women and Families helps victims of intimate partner abuse or sexual violence to become survivors through supportive services, community education and cooperative partnerships that foster hope, promote self-sufficiency and rebuild lives.

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2018 Report To The Community

Intimate partner violence and sexual violence are complicated issues. Those who are affected by interpersonal violence need support and care that is tailored to their individual needs. At The Center we work with individuals to determine the path that best fits their situation and goals. Much like the complexity of a puzzle, we help individuals slowly put the pieces back together.

The Center could not provide 100% free services 24/7 365 days a year without volunteers, donors and community partners. Support like yours is a vital component of The Center. Survivors wouldn’t be able to continue their journey without your piece providing critical support!

68 Volunteers

3,347 Volunteer Hours

1,619 Individual Donors
Crisis + Information Line Calls: 9,703
Individual Safety Plans: 4,688
Individuals met with Court Advocates: 1,834
Hospital Advocacy Runs: 927
Sheltered People: 748
Adults: 471
Children: 277
Held a total of Professional Trainings: 89
with Attendees: 2,028
Financial Report July 1, 2017 through June 30, 2018

FINANCIALS

Revenues

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contributions and Grants</td>
<td>3,733,498</td>
</tr>
<tr>
<td>United Way</td>
<td>450,043</td>
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<tr>
<td>Program and Service Fees</td>
<td>326,778</td>
</tr>
<tr>
<td>Investment Income</td>
<td>857,497</td>
</tr>
<tr>
<td>Special Events (net)</td>
<td>170,192</td>
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<tr>
<td>Miscellaneous Income</td>
<td>8,597</td>
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</tbody>
</table>

Expenses

<table>
<thead>
<tr>
<th>Expense</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Program Expenses</td>
<td>4,315,445</td>
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<tr>
<td>Administrative Expenses</td>
<td>1,069,574</td>
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<tr>
<td>Fundraising Expenses</td>
<td>349,473</td>
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</table>

2018 Balance Sheet Summarized

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Assets</td>
<td>20,408,665</td>
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<tr>
<td>Liabilities</td>
<td>2,589,030</td>
</tr>
<tr>
<td>Net Assets</td>
<td>17,819,635</td>
</tr>
</tbody>
</table>

Program and Services Cost Estimates

- $5  Cost of providing meals for one person in emergency shelter for a day.
- $35 Cost of providing meals for a person in emergency shelter for a week.
- $54 Cost of providing a room for a night for a person seeking emergency treatment.
- $94 Cost of providing an hour art therapy for a client.
- $137 Cost of one hour of crisis response.

Please note that costs are an approximate estimate and may fluctuate based on economic trends and realities (i.e. increased cost of food, benefits, etc.).