



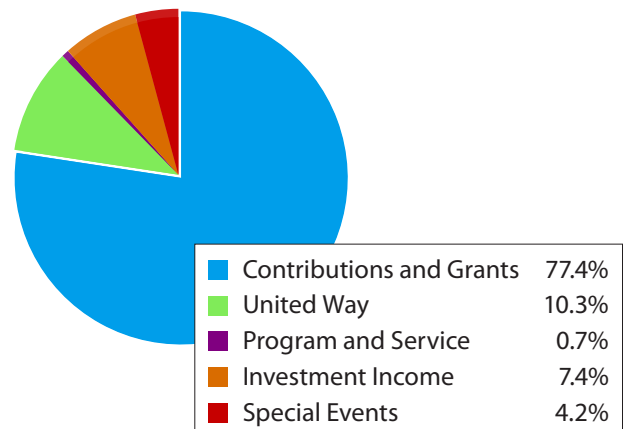
# 2015 REPORT TO THE COMMUNITY

Financial Report July 1, 2014 through June 30, 2015

## FINANCIALS

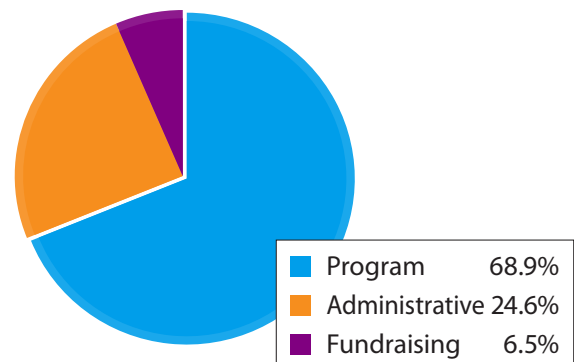
### Revenues

Contributions and Grants	3,671,397
United Way	488,756
Program and Service Fees	33,033
Investment Income	350,905
Special Events	283,677
Less Direct Expenses	-84,544
<b>Total Revenues</b>	<b><u>4,743,224</u></b>



### Expenses

Program Expenses	3,988,057
Administrative Expenses	1,420,765
Fundraising Expenses	375,747
<b>Total Expenses</b>	<b><u>5,784,569</u></b>



### Non-operating Revenues and Expenses

Capital Campaign Contributions	3,539,400
Loss on Sale/Disposal of Property	-127,503
Realized/Unrealized Gains (Losses)	358,968
<b>Change in Net Assets</b>	<b>2,729,520</b>
Net Assets Beginning of Year	<u>21,540,335</u>
<b>Net Assets June 30, 2015</b>	<b><u><u>24,269,855</u></u></b>



## MISSION

The Center for Women and Families helps victims of intimate partner abuse or sexual violence to become survivors through supportive services, community education and cooperative partnerships that foster hope, promote self-sufficiency and rebuild lives.

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