

FINANCIALS

Statement of Financial Position

Assets

Cash and grants receivable	1,934,470
Other current assets	13,426
Land, building, equip (net)	7,764,315
Endowment/investments	1,983,254
Total Assets	11,695,465

Liabilities

Current liabilities	264,112
Long-term liabilities	97,333

Net assets

Unrestricted net assets	8,066,037
Temporary Restricted	1,595,533
Permanently Restricted	1,672,450
Total liabilities & net assets	11,695,465

Statement of Activity

Revenues

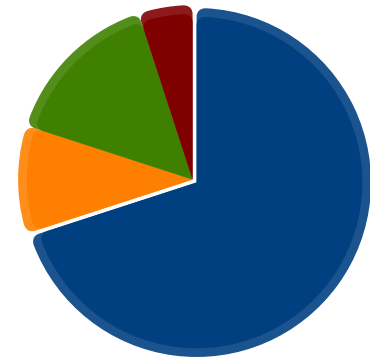
National, state, local grants	3,467,098
United way	518,739
Contributions/special events	754,406
Program fees, misc	191,913
Total revenues	4,932,156

Expenses

Client services	4,496,953
Administration	780,974
Fund development	113,679
Total Expenses	5,391,606

Net Current year Activity (459,450)

Funding Sources



National, State & Local Grants	70%
United Way	10%
Contributions & Special Events	15%
Program Fees/Misc.	5%



THE
CENTER
FOR
WOMEN
AND
FAMILIES

The Center for Women and Families helps victims of intimate partner abuse or sexual violence to become survivors through supportive services, community education and cooperative partnerships that foster hope, promote self-sufficiency and rebuild lives.

www.thecenteronline.org
24 Hour Toll-free Crisis Line: 877.803.7577
Business Line: 502.581.7200



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